

To the Clerk of Kearny County, State of Kansas
We, the undersigned, officers of
East Hibbard Township

			2017 Adopted Budget		
		Page No.	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
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Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962		8,879	0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Special Machinery					
Totals		xxxxxx	8,879	0	
Budget Summary		0			
Neighborhood Revitalization Rebate			Resolution required? Vote publication required?		No

Final Assessed Valuation:	County Clerk's Use Only
Township	6,849,409
	Nov. 1, 2016 Valuation

County Clerk

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East Hibbard Township

2017

Computation to Determine Limit for 2017

	Amount of Levy
1. Total tax levy amount in 2016	+ \$ <u>0</u>
2. Debt service levy in 2016	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>0</u>

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+ <u>0</u>
5. Increase in personal property for 2016:	
5a. Personal property 2016	+ <u>177,038</u>
5b. Personal property 2015	- <u>172,720</u>
5c. Increase in personal property (5a minus 5b)	+ <u>4,318</u>
	(Use Only if > 0)
6. Valuation of property that changed in use during 2016:	+ <u>306</u>
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>4,624</u>
8. Total estimated valuation July 1, 2016	<u>6,829,169</u>
9. Total valuation less valuation adjustment (8 minus 7)	<u>6,824,545</u>
10. Factor for increase (7 divided by 9)	<u>0.00068</u>
11. Amount of increase (10 times 3)	+ \$ <u>0</u>
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>0</u>
13. Debt service levy in this 2017 budget	<u>0</u>
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>0</u>
15. Consumer Price Index for all urban consumers for calendar year 2015	<u>0.125%</u>
16. Consumer Price Index adjustment (3 times 15)	\$ <u>0</u>
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u>0</u>

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

East Hibbard Township

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1	14,831	11,355	8,879
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	14,831	11,355	8,879
Expenditures:			
Officers Pay	300	300	300
Salaries & Wages			
Employee Benefits	23	23	23
Supplies			
Equipment			
Buildings Maintenance			
Insurance			
Bond	100	100	100
Publications	53	53	53
Benefit of Kearny County	3,000	1,000	1,000
Wildlife Control		1,000	7,403
Cash Forward (2017 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	3,476	2,476	8,879
Unencumbered Cash Balance Dec 31	11,355	8,879	xxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	10,579	12,387	8,879
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	8,879
		Tax Required	0
Delinquent Comp Rate:	0.0%		0
Amount of 2016 Ad Valorem Tax			0

NOTICE OF BUDGET HEARING

The governing body of
East Hibbard Township
Kearny County


will meet on August 1, 2016 at 8:00 a.m. at the Kearny County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2015		Current Year Estimate 2016		Proposed Budget 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Est. Tax Rate*
General	3,476		2,476		8,879	0	0.000
Debt Service							
Library							
Road							
Special Machinery							
Totals	3,476	0.000	2,476	0.000	8,879	0	0.000
Less: Transfers	0		0		0		
Net Expenditure	3,476		2,476		8,879		
Total Tax Levied	0		0		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	11,565,412		7,008,332		6,829,169		
Outstanding Indebtedness,							
Jan 1	2014		2015		2016		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.


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PUBLIC NOTICE

(Published in The Lakin Independent, Lakin, Kansas on Thursday, July 21, 2016.)

2017

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Debt Service							
Library							
Road							
Special Machinery							
Totals	3,476	0.000	2,476	0.000	8,879	0	0.000
Less: Transfers	0		0		0		
Net Expenditure	3,476		2,476		8,879		
Total Tax Levied	0		0		XXXXXXXXXXXXXX		
Assessed Valuation:							
Township	11,565,412		7,008,332		6,829,169		
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G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

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*Montie L. Greer
East Hibbard Twp Trustee